## Artis—Naples

Home of The Baker Museum and the Naples Philharmonic

For Immediate Release: December 5, 2019

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### ARTIS—NAPLES ANNOUNCES OPERATING SURPLUS FOR 2018-19 FISCAL YEAR

# Organization reports five of the last six budgets had positive operating results

**Naples**, **Fla.**— Artis—Naples has once again achieved an operational surplus, with revenue exceeding expenses by approximately \$1 million, for the fiscal year ending June 30, 2019, announced CEO and President Kathleen van Bergen Thursday.

"As an arts organization, commitment to quality is essential—on our stages, in our galleries, in our finances and in our relationship with the community." said van Bergen. "This strong result gives us great confidence for the future."

Earned revenues exceeded \$20 million of the organization's \$33.5 million operating budget with the balance of revenues consisting of contributions, grants, and investment-related income. Annually, Artis—Naples reports 300,000 visitors and 45,000 students served.

In addition to the operating budget, the Future—Forward Campaign for Cultural Excellence continued, and with the organization's endowment having grown to more than \$100 million, focus was placed on gifts towards the Repair and Expansion of The Baker Museum. Total gifts during the 2018-19 fiscal year toward all four of the campaign goals, including gifts of art, exceeded \$11 million. The four goals of the campaign are reimagining the Kimberly K. Querrey and Louis A. Simpson Cultural Campus; embracing artistic and community initiatives; growing the permanent collection for The Baker Museum; and substantially increasing endowment.

As evidence of the organization's commitment to transparency, details of Artis—Naples' artistic and financial achievements are addressed in further depth in the organization's annual report, available online at https://artisnaples.org/about/statements/annual-report/18-19/. The organization's IRS Form 990 and audited financial statements are also available on artisnaples.org.

#### **ARTIS-NAPLES**

Home of The Baker Museum and the Naples Philharmonic, Artis—Naples is unique among cultural institutions nationwide, equally dedicated to both the visual and performing arts featuring artists of global distinction.

#### KIMBERLY K. QUERREY and LOUIS A. SIMPSON CULTURAL CAMPUS

Led by CEO and President Kathleen van Bergen and Sharon and Timothy Ubben Music Director Andrey Boreyko, we offer audiences more than 800 paid and free events annually within a variety of venues and settings situated throughout the 8.5-acre Kimberly K. Querrey and Louis A. Simpson Cultural Campus. Artis—Naples welcomes more than 300,000 visitors

each year for a broad array of artistic and educational opportunities perfect for audiences of all backgrounds and interests. The Kimberly K. Querrey and Louis A. Simpson Cultural Campus is home to five buildings, including two performance halls (Frances Pew Hayes Hall and Myra J. Daniels Pavilion), The Baker Museum, the Toni Stabile Education Building and the Kohan Administration Building.

In the 2014-15 season, Andrey Boreyko assumed the title of Music Director and serves in this capacity for Artis—Naples. Boreyko is internationally recognized as one of the most exciting and dynamic conductors working today. This appointment, extended through 2022, marks his first American post.

The Wall Street Journal says van Bergen and Boreyko have ushered in "an impressive new phase" for classical music in Southwest Florida.

#### NAPLES PHILHARMONIC

The Naples Philharmonic has long been recognized as one of the cornerstones of Southwest Florida's arts community. As part of Artis—Naples, the Naples Philharmonic performs more than 140 orchestral and chamber music concerts, as well as opera and ballet, education, community and special event concerts annually between September and June in the 1,477-seat Hayes Hall, the 283-seat Daniels Pavilion and around the Southwest Florida region.

Jack Everly is Principal Pops Conductor and in the 2019-20 season celebrates 10 years in this role, bringing pops performances that celebrate music in its many forms. In 2017, Romanian conductor Radu Paponiu was named Assistant Conductor of the Naples Philharmonic and director of the Naples Philharmonic Youth Orchestra, and in 2019 was promoted to Associate Conductor.

#### THE BAKER MUSEUM

The Baker Museum is one of the foremost fine arts museums in Southwest Florida. The museum hosts several traveling exhibitions annually to complement installations of works from its permanent collections. Comprising more than 3,500 objects, the Museum's broad holdings of 20<sup>th</sup> and 21<sup>st</sup> century art reflect the generosity and commitment of area collectors. Of particular strength are the Museum's collections of American and Mexican modern art and significant gifts from the personal collection of Olga Hirshhorn.

With almost two decades of collecting and exhibiting, the Museum is dedicated to stewardship and scholarship from both its growing permanent collections and outside sources. At the same time, The Baker Museum seeks out the best traveling exhibitions from the leading arts institutions in the world—including recently the Crystal Bridges Museum of American Art, Smithsonian Institutions and École des Beaux-Arts, Paris—to enrich the Southwest Florida community.

The Baker Museum exhibitions reopened to the public on December 1, 2019, after being closed for more than two years in the wake of Hurricane Irma. The repair of the museum was paired with a simultaneous expansion of the building to the south, which creates new spaces for multidisciplinary exploration and social interaction. This expansion will open in January 2020.

#### EDUCATION AND COMMUNITY

In addition to creating and presenting visual and performing arts, Artis—Naples provides robust education and community activities for students of all ages. More than 45,000 students from Collier County Public Schools interact with Artis—Naples education programming each year both on its cultural campus and in classrooms. The Lifelong Learning program provides engaging lectures and study opportunities for adults seeking to engage more deeply with the arts.

The Friends of Artis—Naples, with more than 4000 members, offers activities, travel experiences and events geared toward creating a deeper relationship between patrons and the arts.

In 2017, Artis—Naples acquired the Naples International Film Festival (NIFF), expanding its film offerings and providing a platform for the festival's continued excellence and growth. In

2018, NIFF celebrated its tenth year in the community, and in 2019, NIFF was named one of *MovieMaker* Magazine's Top 25 Coolest Film Festivals in the World.